

Fiscal Estimate - 2009 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

| | | |
|---|---|--------------------------|
| LRB Number 09-1872/3 | Introduction Number SB-410 | |
| Description Designating and marking a portion of I 43 in the city of Milwaukee as the Jeannetta Simpson-Robinson Memorial Highway | | |
| Fiscal Effect State: <div style="display: flex; flex-wrap: wrap; padding: 5px;"> <div style="width: 33%;"><input type="checkbox"/> No State Fiscal Effect</div> <div style="width: 33%;"><input type="checkbox"/> Indeterminate</div> <div style="width: 33%;"><input type="checkbox"/> Increase Existing Revenues</div> <div style="width: 33%;"><input type="checkbox"/> Increase Existing Appropriations</div> <div style="width: 33%;"><input type="checkbox"/> Decrease Existing Revenues</div> <div style="width: 33%;"><input type="checkbox"/> Decrease Existing Appropriations</div> <div style="width: 33%;"><input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget</div> <div style="width: 33%;"><input type="checkbox"/> Create New Appropriations</div> <div style="width: 33%;"><input checked="" type="checkbox"/> Yes</div> <div style="width: 33%;"><input type="checkbox"/> No</div> <div style="width: 33%;"><input type="checkbox"/> Decrease Costs</div> </div> | | |
| Local: <div style="display: flex; flex-wrap: wrap; padding: 5px;"> <div style="width: 33%;"> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate </div> <div style="width: 33%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 33%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 33%;"> 5. Types of Local Government Units Affected <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"><input type="checkbox"/> Towns</div> <div style="width: 33%;"><input type="checkbox"/> Village</div> <div style="width: 33%;"><input type="checkbox"/> Cities</div> <div style="width: 33%;"><input type="checkbox"/> Counties</div> <div style="width: 33%;"><input type="checkbox"/> Others</div> <div style="width: 33%;"><input type="checkbox"/> School Districts</div> <div style="width: 33%;"><input type="checkbox"/> WTCS Districts</div> </div> </div> </div> | | |
| <div style="display: flex; justify-content: space-between;"> <div> Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395 (3) (eq) </div> <div> Affected Ch. 20 Appropriations </div> </div> | | |
| Agency/Prepared By DOT/ Mark Woltmann (608) 266-1744 | Authorized Signature Julie Johnson (608) 267-3703 | Date 1/19/2010 |

Fiscal Estimate Narratives

DOT 1/19/2010

| | | | | | |
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Assumptions Used in Arriving at Fiscal Estimate

Based on federal guidance, freeways and expressways should not be signed as memorial highways.

However, if a route, bridge, or highway component is officially designated as a memorial, and if notification of the memorial is to be made on the highway right-of-way, such notification should consist of installing a memorial plaque in a rest area, scenic overlook, recreational area, or other appropriate location where parking is provided with the signing inconspicuously located relative to vehicle operations along the highway.

Assuming the installation of a memorial plaque off the main roadway is viable, the off-road marker would designate the segment of I43 between the North Avenue and Keefe/Atkinson Avenues interchanges as the Jeannetta Simpson-Robinson Memorial Highway in recognition and appreciation of the good works of Jeannetta Simpson-Robinson, a lifelong community leader and activist who championed the poor, the disadvantaged, children, and peaceful non-violent resolutions to conflicts. The off-road marker is estimated at \$1,500 to produce and install.

Long-Range Fiscal Implications

Typically, a marker in a public area is durable and does not have annual maintenance costs associated with it. It is also unlikely to need to be replaced for ten years or more.

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): A one-time cost to acquire and install the marker is estimated to be \$1500. | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| State Operations - Salaries and Fringes | \$ | \$ | |
| (FTE Position Changes) | | | |
| State Operations - Other Costs | | | |
| Local Assistance | | | |
| Aids to Individuals or Organizations | | | |
| TOTAL State Costs by Category | \$ | \$ | |
| B. State Costs by Source of Funds | | | |
| GPR | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | | |
| | Increased Rev | Decreased Rev | |
| GPR Taxes | \$ | \$ | |
| GPR Earned | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| TOTAL State Revenues | \$ | \$ | |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | State | Local | |
| NET CHANGE IN COSTS | \$ | \$ | |
| NET CHANGE IN REVENUE | \$ | \$ | |
| | | | |
| Agency/Prepared By | Authorized Signature | | Date |
| DOT/ Mark Woltmann (608) 266-1744 | Julie Johnson (608) 267-3703 | | 1/19/2010 |